

Account	Yearly Budget
Income	
Box Tops	\$150.00
Business Sponsors	\$8,000.00
Cash in from cash boxes	
Invest (student and teacher)	\$23,000.00
Roarin' Ruckus	\$10,000.00
Valentine's Dance	\$1,500.00
Santa Breakfast	\$1,000.00
School Supply Kits	\$350.00
Spirit Nights	\$3,000.00
Spiritwear	\$250.00
Trunk or Treat	\$1,000.00
Kroger Rewards	\$2,000.00
Miscellaneous	
New Events	\$1,000.00
Carry over from 2023/2024 for additional expenses	\$46,750.00
Interest from savings	
Total	\$98,000.00

Expenses	
Ambassadors/Safety Patrol	\$1,500.00
Back to School Bash	\$200.00
Bank Fees (and checks)	\$225.00
Brag Tags	\$2,000.00
Breakfast with Santa	\$1,000.00
Cash out for cash boxes	
Donation - Field day inflatable	\$1,000.00
Donation-Murals/Building Refresh	\$10,000.00
Donation-PLC Training	\$10,000.00
Donation - 5th Grade Promotion	\$1,000.00
Donation - Technology	\$3,000.00
Donation-Staff/Teacher Chairs	\$12,000.00
Donation - School Agendas	\$1,250.00
Donation-Teacher Morale	\$2,000.00
Event Improvements	\$750.00
Glow Dance	\$300.00
Invest Banner	\$500.00
Invest Shirts	\$6,000.00
Insurance/Website (domain name)	\$1,000.00
Invest Awards	\$1,000.00
Kindergarten First Day	\$250.00
Landscaping	\$1,500.00
Student Fees - reimbursement to library	\$3,000.00
Miscellaneous	\$1,500.00
Office Supplies	\$750.00
Playground/Recess Improvements	\$1,500.00
Roarin' Ruckus	\$5,000.00
School Store	\$5,000.00
Taxes/Fees	\$575.00
Teacher/Administration/Staff Days	\$400.00
Teacher/Staff Appreciation	\$5,000.00
Teacher/Staff Appreciation Week	\$2,000.00
Teacher and Staff gift (back to school)	\$2,000.00
Back to School Teacher Lunch	\$1,750.00
Family Picnic	\$300.00
Trunk or Treat	\$1,750.00
Valentine's Dance	\$1,000.00
Wish Lists	\$10,000.00
Total	\$98,000.00