

Account	Yearly Budget
Income	
Box Tops	\$150.00
Business Sponsors	\$7,000.00
Cash in from cash boxes	
Invest (student and teacher)	\$30,000.00
Reptile Ruckus	\$10,000.00
Valentine's Dance	\$3,000.00
School Supply Kits	\$350.00
Spirit Nights	\$2,500.00
Spiritwear	\$250.00
Trunk or Treat	\$1,000.00
Kroger Rewards	\$2,000.00
Miscellaneous	
New Events	\$1,000.00
Carry over from 2022/2023 for additional expenses	\$9,065.00
Interest from savings	
Total	\$66,315.00

Expenses	
Back to School Bash	\$200.00
Bank Fees (and checks)	\$225.00
Brag Tags	\$2,000.00
Cash out for cash boxes	
Donation - Field day inflatable	\$750.00
Donation-Field Trip	\$10,000.00
Donation - 5th Grade Promotion	\$800.00
Donation - Technology	\$3,000.00
Donation - School Agendas	\$765.00
Donation - Summer Library Hours	\$900.00
Donation-Teacher Morale	\$2,000.00
Event Improvements	\$1,250.00
Invest Banner	\$200.00
Invest Shirts	\$4,000.00
Insurance/Website (domain name)	\$1,000.00
Invest Awards	\$1,000.00
Kindergarten First Day	\$250.00
Landscaping	\$1,500.00
Student Fees - reimbursement to library	\$3,000.00
Miscellaneous	\$1,000.00
New Events	\$2,000.00
Office Supplies	\$750.00
Playground/Recess Improvements	\$1,500.00
Reptile Ruckus	\$4,000.00
School Store	\$4,000.00
Taxes/Fees	\$575.00
Teacher/Administration/Staff Days	\$300.00
Teacher/Staff Appreciation	\$3,000.00
Teacher/Staff Appreciation Week	\$1,000.00
Teacher and Staff gift (back to school)	\$1,000.00
Back to School Teacher Lunch	\$1,000.00
Family Picnic	\$100.00
Trunk or Treat	\$1,250.00
Valentine's Dance	\$2,000.00
Wish Lists	\$10,000.00
Total	\$66,315.00